



RECEIVED
MAY 19 2021
OFFICE OF F.M. & A.

**CALLOWAY
COUNTY
FISCAL COURT
BUDGET**

2021-2022

BUDGET SIGNATURE PAGE

Budget Document
Page ____ of ____

Submitted

Date: 5/19/21

Signed: [Signature]
County Judge/Executive

Approved as to Form and Classification

Date: 5/27/21

Signed: Robert O. Brown
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Calloway County Fiscal Court on the 15th day of June, 2021.

Signed: [Signature]
County Judge/Executive

Attest: Antonia Faulkner
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:
Department for Local Government
Attention: State Local Finance Officer
1024 Capital Center Drive, Suite 340
Frankfort, KY 40601

Local Finance Form 1001

Budget Summary of Calloway County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Category	Purpose	Appropriation
FUND 1 GENERAL		
50	General Government	\$3,280,847.00
51	Protection to Persons & Property	\$126,000.00
52	General Health & Sanitation	\$407,920.00
53	Social Services	\$32,000.00
54	Recreation & Culture	\$415,000.00
80	Capitol Projects	\$108,500.00
91	General Services	\$301,800.00
92	Contingent Appropriations	\$100,000.00
94	Fringe Benefits (Employer's Share)	\$395,000.00
	GENERAL Total	\$5,167,067.00
	Percent of Total Budget	32.43%
FUND 2 ROAD		
61	Roads	\$3,745,883.00
77	Lease(s)	\$230,000.00
80	Capitol Projects	\$355,602.00
91	General Services	\$60,100.00
92	Contingent Appropriations	\$100,000.00
94	Fringe Benefits (Employer's Share)	\$537,000.00
	ROAD Total	\$5,028,585.00
	Percent of Total Budget	31.56%
FUND 3 JAIL		
51	Protection to Persons & Property	\$2,108,982.27
80	Capitol Projects	\$30,000.00
91	General Services	\$91,084.00
92	Contingent Appropriations	\$100,000.00
94	Fringe Benefits (Employer's Share)	\$771,000.00
	JAIL Total	\$3,101,066.27
	Percent of Total Budget	19.46%
FUND 4 LG EA		
61	Roads	\$8,000.00

Local Finance Form 1001

Budget Summary of Calloway County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Category	Purpose	Appropriation
	L G E A Total	\$8,000.00
	Percent of Total Budget	0.05%
FUND 6	JAIL GRANT	
80	Capitol Projects	\$1,431,000.00
92	Contingent Appropriations	\$0.00
	JAIL GRANT Total	\$1,431,000.00
	Percent of Total Budget	8.98%
FUND 20	JAIL CONSTRUCTION	
72	Holding Company Bonds	\$100.00
92	Contingent Appropriations	\$25,600.00
	JAIL CONSTRUCTION Total	\$25,700.00
	Percent of Total Budget	0.16%
FUND 75	911 FUND	
51	Protection to Persons & Property	\$822,000.00
92	Contingent Appropriations	\$165,000.00
94	Fringe Benefits (Employer's Share)	\$184,000.00
	911 FUND Total	\$1,171,000.00
	Percent of Total Budget	7.35%

Local Finance Form 1001

Budget Summary of Calloway County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Category	Purpose	Appropriation
Total Budgeted Appropriations		
TOTAL GENERAL FUND		\$5,167,067.00
TOTAL ROAD FUND		\$5,028,585.00
TOTAL JAIL FUND		\$3,101,066.27
TOTAL L G E A FUND		\$8,000.00
TOTAL JAIL GRANT FUND		\$1,431,000.00
TOTAL JAIL CONS FUND		\$25,700.00
TOTAL 911 FUND FUND		\$1,171,000.00
TOTAL A.R.P.A FUND		\$7,564,004.00
GRAND TOTAL ALL FUNDS		\$23,496,422.27

Budget Detail of Calloway County, Kentucky
 Detail Analysis of Revenue

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Source	Code	GENERAL	ROAD	JAIL	L G E A	JAIL GRANT	AL REIMBURSEMENT-	Totals
REAL PROPERTY	4101	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00
PERSONAL PROPERTY	4102	\$93,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,630.00
MOTOR VEHICLE	4103	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00
DEL. PROPERTY TAX	4104	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
DEL PERSONAL TAX	4105	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
FORESTRY TAXES	4119	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
OTHER AD VALOREM	4120	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00
ADV COSTS SHERIFF	4121	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
FRANCHISE TAXES BANK	4130	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
FRANCHISE TAXES PSC	4131	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
DEED TRANSFER	4135	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
TRANSIENT ROOM TAX	4138	\$272,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,000.00
PUBLIC HSING IN LIEU	4201	\$3,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,115.00
TVA IN LIEU OF TAX	4203	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
ELEC. UTILITIES IN	4206	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
EXCESS FEES, CLERK	4302	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
EXCESS FEES , SHERIFF	4304	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
BUSINESS LIC FEES	4401	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00
CABLE TV FRANCHISE/TELE	4417	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
OMITTED PROPERTY TAXES	4501	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
FEDERAL REIMB DIS RELIEF	4503	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
FEDERAL GRANT	4504	\$3,782,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,782,002.00
MO. TAX OTHER CO.	4505	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
REIMB./REFUNDS	4506	\$7,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
STATE GRANTS	4510	\$100,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
ILLEGAL DUMP GRANT	4510D	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
RECYCLING GRANT	4510R	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
SOLID WASTE GRANT	4510S	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00

Budget Detail of Calloway County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Source	Code	GENERAL	ROAD	JAIL	L G E A	JAIL GRANT	'AL REIMBURSEMENT-	Totals
TIRE GRANT	4510T	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
HOMELAND SECURITY	4512	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
TRANSPORTATION CABINET	4514	\$0.00	\$355,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,602.00
TRUCK LICENSE DISTRIBUTI	4516	\$0.00	\$226,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,429.00
DRIVERS LICENSE REFUND	4517	\$0.00	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,350.00
COUNTY ROAD AID	4518	\$0.00	\$1,338,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,704.00
ELEC. EXP. REFUND	4520	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00
BD. OF ASSESS. APPEALS	4521	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
LEGAL PRO. TAX	4522	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
MINERAL SEVERANCE	4529	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
REFUND SHERIFF BOND	4530	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
AOC RENTAL	4532	\$246,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,300.00
JAIL OPERATION ALLOTMEN	4533	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
JAIL MEDICAL ALLOTMENT	4534	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$4,900.00
COURT COST, JAIL OPERATI	4535	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
INTER-COUNTY JAIL CONTRA	4536	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
STATE PRISONER PMT CONT	4537	\$0.00	\$0.00	\$1,284,000.00	\$0.00	\$0.00	\$0.00	\$1,284,000.00
D.U.I. SERVICE FEES	4538	\$0.00	\$0.00	\$9,666.27	\$0.00	\$0.00	\$0.00	\$9,666.27
EMERG MGT REIMBURSEME	4541	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
MISC. PAYMENTS, STATE	4543	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
SOCIAL SECURITY INCENTIV	4559	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
CIRCUIT CT FEES, SHERIFF	4561	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
HOUSE BILL 463	4569	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
ANIMAL SHELTER	4612	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
GEN PRISONER POPULATIO	4621	\$0.00	\$0.00	\$218,500.00	\$0.00	\$0.00	\$0.00	\$218,500.00
ANKLE MONITOR PROGRAM	4624	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
JAIL BOND ACCEPTANCE FE	4633	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
REIMBURSEMENT FROM PRI	4634	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Budget Detail of Calloway County, Kentucky
 Detail Analysis of Revenue

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Source	Code	GENERAL	ROAD	JAIL	L G E A	JAIL GRANT	'AL REIMBURSEMENT-	Totals
OTHER CHARGES	4699	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
TELEPHONE COMMISSION	4702	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
SURPLUS EQUIPMENT SALE	4704	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
ROAD MATERIAL SALES	4706	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
GAS SALES	4708	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
INS. PROCEEDS	4726	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
REIMBURSEMENTS	4727	\$35,000.00	\$18,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00
MISC. REVENUES	4731	\$10,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
INS. REIMBURSEMENTS	4733	\$75,000.00	\$25,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00
OTHER RECEIPTS	4799	\$85,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
INTEREST	4801	\$20,000.00	\$3,500.00	\$3,000.00	\$0.00	\$12,000.00	\$0.00	\$38,500.00
Total Revenues		\$9,111,697.00	\$2,028,585.00	\$1,901,066.27	\$8,000.00	\$12,000.00	\$0.00	\$13,061,348.27
PRIOR YEAR CARRYOVER	4901	\$2,337,372.00	\$500,000.00	\$1,200,000.00	\$0.00	\$1,419,000.00	\$0.00	\$5,456,372.00
Prior yr adjustment	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER OUT	4909	(\$6,282,002.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,282,002.00)
TRANSFERS IN	4910	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
BORROWED MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GOVT.LEASING ACT RECEIPT	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$5,167,067.00	\$5,028,585.00	\$3,101,066.27	\$8,000.00	\$1,431,000.00	\$0.00	\$14,735,718.27

Budget Detail of Calloway County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Source	Code	JAIL CONSTRUCTION	911 FUND	A.R.P.A				Totals
DEL. PROPERTY TAX	4104	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
OTHER AD VALOREM	4120	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
911 FEES	4140	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00
911 WIRELESS	4140W	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
HOMELAND SECURITY	4512	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
REIMBURSEMENTS	4727	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
INS. REIMBURSEMENTS	4733	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
INTEREST	4801	\$500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Total Revenues		\$10,700.00	\$1,021,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031,700.00
PRIOR YEAR CARRYOVER	4901	\$15,000.00	\$150,000.00	\$3,782,002.00	\$0.00	\$0.00	\$0.00	\$3,947,002.00
Prior yr adjustment	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER OUT	4909	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS IN	4910	\$0.00	\$0.00	\$3,782,002.00	\$0.00	\$0.00	\$0.00	\$3,782,002.00
BORROWED MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GOVT.LEASING ACT RECEIPT	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$25,700.00	\$1,171,000.00	\$7,564,004.00	\$0.00	\$0.00	\$0.00	\$8,760,704.00

Total of all Funds: \$23,496,422.27

Budget Detail of Calloway County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	CO. JUDGE/EXEC. SALARY	\$104,010.00
0150011850	CO. JUDGE/EXEC. OTHER SALARIES	\$142,000.00
0150012120	TRAINING FRINGE BENEFIT	\$4,373.00
0150013320	COUNTY JUDGE LEGAL ADVICE	\$12,000.00
0150014450	JUDGE OFFICE SUPPLIES	\$10,000.00
0150015780	ANNEX UTILITIES	\$15,000.00
	<i>5001 Subtotals</i>	<i>\$287,383.00</i>
0150051010	COUNTY ATTORNEY, SALARY	\$39,000.00
0150055660	COUNTY ATTORNEY EXPENSE	\$155,000.00
0150055780	COUNTY ATTORNEY UTILITES	\$1,350.00
	<i>5005 Subtotals</i>	<i>\$195,350.00</i>
0150101670	PAYMENT, CO CLERK, FISC CT CL	\$500.00
0150102010	COUNTY CLERK, SOC. SEC.	\$48,000.00
0150102990	COUNTY CLERK, HEALTH INSURANCE	\$110,000.00
0150103680	CO. CLERK, TAX BILL PREP.	\$20,000.00
	<i>5010 Subtotals</i>	<i>\$178,500.00</i>
0150151030	DEPUTIES SALARY SUPPORT	\$510,000.00
0150151880	COURT SEC ATTND SAL.CIR & DIST	\$2,000.00
0150152010	SHERIFF DEPARTMENT, SOC. SEC.	\$125,000.00
0150152020	SHERIFF, RETIREMENT	\$400,000.00
0150152090	SHERIFF, WORKER'S COMPENSATION	\$43,000.00
0150152990	SHERIFF, HEALTH INSURANCE	\$215,000.00
0150153460	SHERIFF PEST CONTROL	\$140.00
0150153480	SHERIFF PROGRAM SUPPORT, DRUG	\$20,000.00
0150153660	SHERIFF BLDG MAINT. & REPAIR	\$15,000.00
0150155210	SHERIFF INS BUILDINGS ETC	\$85,000.00
0150155760	CO. SHERIFF, TRANSPORT	\$65,000.00
0150155780	SHERIFF, UTILITIES	\$25,000.00
0150157410	SHER STATE GRANTS PASS THROUGH	\$20,000.00
	<i>5015 Subtotals</i>	<i>\$1,525,140.00</i>
0150201010	CORONER, SALARY	\$16,016.00
0150201030	CORONER, DEPUTY SALARY	\$16,900.00
0150202100	CORONER, EXPENSE ACCOUNT	\$7,200.00
0150203480	CORONER, PROGRAM SUPPORT	\$15,000.00
0150205780	CORONER UTILITES	\$2,500.00
	<i>5020 Subtotals</i>	<i>\$57,616.00</i>
0150251010	MAGISTRATES, SALARIES	\$84,000.00
0150252100	MAGISTRATES COMMITTEE ALLOW	\$14,400.00
0150252120	TRAINING FRINGE BENEFIT	\$17,492.00
0150253010	ACCOUNTING SERVICE PAID CLERK	\$1,000.00

Budget Detail of Calloway County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150253020	PUBLIC NOTICES	\$33,000.00
0150255690	REGISTRATION & CONF. TRAINING	\$15,000.00
	<i>5025 Subtotals</i>	<i>\$164,892.00</i>
0150303670	PVA STATUTORY CONTRIBUTION	\$102,400.00
	<i>5030 Subtotals</i>	<i>\$102,400.00</i>
0150351910	BD. OF ASSESMENT APPEALS	\$1,000.00
	<i>5035 Subtotals</i>	<i>\$1,000.00</i>
0150401020	CO. TREASURER, SALARY	\$57,200.00
0150401850	CO. TREASURER, OTHER SALARIES	\$46,000.00
0150403190	COMPUTER SOFTWARE	\$12,000.00
0150404450	TREAS. OFFICE SUP. & POST.	\$16,000.00
	<i>5040 Subtotals</i>	<i>\$131,200.00</i>
0150465690	HUMAN RESOURCE REG. CONF.	\$3,000.00
	<i>5046 Subtotals</i>	<i>\$3,000.00</i>
0150601010	LAW LIBRARY CIRCUIT CLERK	\$600.00
	<i>5060 Subtotals</i>	<i>\$600.00</i>
0150651920	ELECTION OFFICERS	\$35,000.00
0150651930	ELECTION COMMISSIONERS	\$2,000.00
0150651940	ELECTION TABULATORS	\$2,000.00
0150651990	O/PER DIEM FEES, ELECTION	\$2,000.00
0150653470	POLLING PLACES	\$2,500.00
0150653480	ELECTIONS, PROGRAM SUPPORT	\$40,000.00
0150655650	PRINTING & STATIONERY	\$5,000.00
	<i>5065 Subtotals</i>	<i>\$88,500.00</i>
0150753480	INDUSTRIAL RECRUITMENT	\$165,000.00
0150755050	CHAMBER OF COMMERCE	\$2,700.00
	<i>5075 Subtotals</i>	<i>\$167,700.00</i>
0150801790	PARTTIME PERSONNEL	\$60,000.00
0150803360	MAINT. & REPAIR EQUIP.	\$5,690.00
0150803460	COURTHOUSE PEST CONTROL	\$240.00
0150803520	ELEVATOR MAINTENANCE	\$5,000.00
0150804060	BUILDING OFFICE SUPPLIES	\$6,500.00
0150804110	CUSTODIAL SUPPLIES	\$5,000.00
0150805710	COURTHOUSE, RENEWAL & REPAIR	\$73,396.00
0150805780	COURTHOUSE UTILITIES	\$30,000.00
	<i>5080 Subtotals</i>	<i>\$185,826.00</i>
0150861750	JUDICIAL CUSTODIAL PERSONNEL	\$31,720.00
0150863460	JUDICIAL PEST CONTROL	\$320.00
0150864460	JUDICIAL BLDG OTHER SUP & MAT	\$79,700.00

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/25/2021

Account	Description	Appropriation
0150865710	JUDICIAL BLDG RENEW & REPAIRS	\$20,000.00
0150865780	JUDICIAL UTILITIES	\$60,000.00
	5086 Subtotals	\$191,740.00
0151214460	FIRE PROT., CCFIRE RES SQUAD	\$6,000.00
	5121 Subtotals	\$6,000.00
0151351410	OFFICE EM MGT., SALARY	\$15,600.00
0151353150	DISASTER & EMER-ONE CALL NOW	\$18,000.00
0151353480	EM. MGT RESCUE SQUAD PRO SUPP	\$6,000.00
0151354450	EM MGT OFFICE SUPPLIES	\$4,000.00
0151355660	EMER DISASTER RELIEF	\$20,000.00
	5135 Subtotals	\$63,600.00
0151363830	HOMELAND SECURITY GRANT	\$50,000.00
	5136 Subtotals	\$50,000.00
0151503480	FORESTRY TAX PMT	\$1,600.00
	5150 Subtotals	\$1,600.00
0151759030	PUBLIC DEFENDER, PAY	\$4,800.00
	5175 Subtotals	\$4,800.00
0152051020	ANIMAL WARDEN	\$38,000.00
0152051060	ANIMAL SHELTER, SALARY	\$110,000.00
0152053460	ANIMAL SHELTER PEST CONTROL	\$420.00
0152053480	ANIMAL WARDEN PROGRAM SUP.	\$7,500.00
0152054060	ANIMAL SHEL. BUILDING SUP.,MA.	\$15,000.00
0152055500	ANIMAL MEDICAL SERVICES	\$10,000.00
0152055780	ANIMAL SHELTER, UTILITIES	\$8,000.00
	5205 Subtotals	\$188,920.00
0152121070	SUPERVISOR/ENVIRONMENTAL PL	\$52,000.00
0152123660	ENVIRONMENTAL WASTE GRANT	\$44,000.00
015212366D	ILLEGAL DUMP GRANT	\$30,000.00
015212366R	RECYLCING GRANT	\$30,000.00
015212366T	TIRE GRANT	\$4,000.00
0152124450	ENVIRONMENTAL OFFICE SUPPLIES	\$3,000.00
0152125690	ENVIRONMENTAL PL. REG.& CONF	\$5,000.00
	5212 Subtotals	\$168,000.00
0152323660	CARES GRANT REIM.	\$0.00
0152325660	CARES GRANT REIMBURSEMENT	\$0.00
0152327390	AMB/RESCUE/OTHER EQUIP	\$35,000.00
	5232 Subtotals	\$35,000.00
0152335070	WATCH CENTER	\$5,000.00
	5233 Subtotals	\$5,000.00

Budget Detail of Calloway County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0152353480	EAST FORK CLARKS RIVER CONSERV	\$7,500.00
	<i>5235 Subtotals</i>	<i>\$7,500.00</i>
0152403480	FLOOD CONTROL PROJ PRO SUP	\$3,500.00
	<i>5240 Subtotals</i>	<i>\$3,500.00</i>
0153013980	INDIGENT ORDER AWARDING FEES	\$8,000.00
0153015150	NEEDLINE, AID TO INDIGENT	\$8,000.00
	<i>5301 Subtotals</i>	<i>\$16,000.00</i>
0153053480	SENIOR CITIZENS, PRO. SUP.	\$6,000.00
	<i>5305 Subtotals</i>	<i>\$6,000.00</i>
0153303440	COUNTY BURIALS/CREMATION	\$4,000.00
	<i>5330 Subtotals</i>	<i>\$4,000.00</i>
0153403480	GENTRY HOUSE	\$6,000.00
	<i>5340 Subtotals</i>	<i>\$6,000.00</i>
0154013480	MUR-CALLOWAY CO PARK	\$120,000.00
0154015480	MUR-CALLOWAY CO PARK EQUIPMENT	\$22,000.00
	<i>5401 Subtotals</i>	<i>\$142,000.00</i>
0154203480	CALLOWAY CO. TOURISM & CONVENT	\$247,000.00
	<i>5420 Subtotals</i>	<i>\$247,000.00</i>
0154255070	SPECIAL EVENT CONTRIBUTION	\$25,000.00
	<i>5425 Subtotals</i>	<i>\$25,000.00</i>
0154355070	CULTURAL SUPPORT, ART, ETC.	\$1,000.00
	<i>5435 Subtotals</i>	<i>\$1,000.00</i>
0180013480	FORT HEIMAN PROJECT	\$1,000.00
	<i>8001 Subtotals</i>	<i>\$1,000.00</i>
0180077410	MURRAY-CALLOWAY AIRPORT	\$7,500.00
	<i>8007 Subtotals</i>	<i>\$7,500.00</i>
0180997110	HEATING & AC PURCHASE	\$100,000.00
	<i>8099 Subtotals</i>	<i>\$100,000.00</i>
0191003070	AUDIT	\$100,000.00
0191003150	EMPLOYEE HEALTH INS.	\$110,000.00
0191003820	EMPLOYEE DRUNG TESTING	\$8,000.00
0191005030	BANK CHARGES	\$100.00
0191005210	INS. BUILDINGS	\$60,000.00
0191005310	INS. FIDELITY BONDS	\$11,000.00
0191005510	MEMBERSHIPS	\$6,000.00
0191005530	MEMBERSHIP, ADD	\$5,600.00
0191005550	MEMBERSHIPS, KACO	\$1,100.00
	<i>9100 Subtotals</i>	<i>\$301,800.00</i>

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
0192009990	RESERVE FOR TRANSFERS	\$100,000.00
	9200 Subtotals	\$100,000.00
0194002010	SOCIAL SEC. CO. CONTRIBUTION	\$65,000.00
0194002020	RETIREMENT CO. CONTRIBUTION	\$250,000.00
0194002080	UNEMPLOYMENT INSURANCE	\$10,000.00
0194002080	WORKERS COMP.	\$70,000.00
	9400 Subtotals	\$395,000.00
	Total GENERAL Fund	\$5,167,067.00

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
0261031020	ROAD SUPERVISOR	\$54,600.00
	6103 Subtotals	\$54,600.00
0261051430	ROAD WORKERS	\$880,000.00
0261053110	HIGHWAY 641 BUILD PROJECT	\$200,000.00
0261053460	PEST CONTROL	\$180.00
0261053480	PROGRAM SUPPORT	\$40,000.00
0261053820	EMPLOYEE DRUG TESTING	\$3,000.00
0261054060	BUILDING REPAIRS	\$20,000.00
0261054090	CRUSHED STONE & GRAVEL	\$450,000.00
0261054110	CLEANING SUPPLIES	\$5,000.00
0261054410	MACHINERY & EQUIPMENT	\$370,860.70
0261054430	MOTOR VEHICLE PARTS	\$125,000.00
0261054450	OFFICE SUPPLIES	\$4,000.00
0261054470	ROAD MAINTENANCE	\$963,242.30
0261054550	PETROLEUM PRODUCTS	\$400,000.00
0261054590	PIPES & CULVERTS	\$190,000.00
0261054810	DEPARTMENT UNIFORMS	\$8,000.00
0261055490	DEPARTMENT PHYSICALS	\$2,000.00
0261055740	EMPLOYEE TRAINING	\$5,000.00
0261055780	UTILITIES	\$25,000.00
	6105 Subtotals	\$3,691,283.00
0277006020	ROAD LEASE / PURCHASES	\$230,000.00
	7700 Subtotals	\$230,000.00
0280055660	TRANSPORTATION CABINET REFUND	\$355,602.00
	8005 Subtotals	\$355,602.00
0291005030	BANK CHARGES	\$100.00
0291005210	INS BUILDING	\$60,000.00
	9100 Subtotals	\$60,100.00
0292009990	RESERVE FOR TRANSFERS	\$100,000.00
	9200 Subtotals	\$100,000.00
0294002010	SOCIAL SECURITY	\$70,000.00
0294002020	RETIREMENT	\$235,000.00
0294002050	EMPLOYEE HEALTH INSURANCE	\$160,000.00
0294002090	WORKERS COMP	\$72,000.00
	9400 Subtotals	\$537,000.00
	Total ROAD Fund	\$5,028,585.00

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/25/2021

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0351011010	JAILERS SALARY	\$104,909.31
0351011230	JAIL PERSONNEL	\$1,350,000.00
0351012120	TRAINING FRINGE BENEFIT	\$4,372.96
0351013340	BUILDING MAINTENANCE & REPAIR	\$18,000.00
0351013460	PEST CONTROL	\$1,200.00
0351013480	JAIL PROGRAM SUPPORT	\$2,000.00
0351013820	EMPLOYEE DRUG TESTING	\$2,500.00
0351013980	ANKLE MONITOR PROGRAM	\$5,000.00
0351014060	BUILDING MAINT SUPPLIES	\$20,000.00
0351014110	CLEANING SUPPLIES	\$6,000.00
0351014230	FOOD PREP/SERVING SUPPLY	\$5,000.00
0351014250	FOOD	\$160,000.00
0351014450	OFFICE SUPPLIES	\$5,000.00
0351014650	PRISONER CLOTHING/LINENS/HYGIE	\$12,000.00
0351014810	STAFF UNIFORMS	\$5,000.00
0351015490	MEDICAL SERVICES	\$205,000.00
0351015550	MEDICAL SUPPLIES	\$3,000.00
0351015690	REGISTRATIONS, CONFERENCES	\$2,000.00
0351015730	TELECOMMUNICATIONS	\$3,000.00
0351015760	TRAINING & TRAVEL	\$8,000.00
0351015780	UTILITIES	\$135,000.00
0351015880	EQUIPMENT REPAIR	\$18,000.00
0351017050	DATA PROCESSING EQUIPMENT	\$2,000.00
0351017230	VEHICLES	\$10,000.00
0351017250	OFFICE EQUIPMENT	\$8,000.00
0351017390	SAFETY EQUIPMENT	\$12,000.00
	<i>5101 Subtotals</i>	<i>\$2,106,982.27</i>
0351023140	JUVENILE HOUSING	\$2,000.00
	<i>5102 Subtotals</i>	<i>\$2,000.00</i>
0380015860	BUILDING REPAIRS	\$30,000.00
	<i>8001 Subtotals</i>	<i>\$30,000.00</i>
0391005030	BANK CHARGES	\$100.00
0391005210	BUILDING INSURANCE	\$80,000.00
0391005510	ASSOCIATION DUES	\$984.00
	<i>9100 Subtotals</i>	<i>\$91,084.00</i>
0392009990	RESERVE FOR TRANSFERS	\$100,000.00
	<i>9200 Subtotals</i>	<i>\$100,000.00</i>
0394002010	EMPLOYEE BENEFITS (SOCIAL SEC)	\$110,000.00
0394002020	EMPLOYEE BENEFITS RETIREMENT	\$380,000.00
0394002050	EMPLOYEE HEALTH INSURANCE	\$220,000.00

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
0394002080	UNEMPLOYMENT INSURANCE	\$6,000.00
0394002090	WORKERS COMP.	\$55,000.00
	9400 Subtotals	\$771,000.00
	Total JAIL Fund	\$3,101,066.27

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
0461054470	ROAD MAINTENANCE	\$8,000.00
	6105 Subtotals	\$8,000.00
	Total L G E A Fund	\$8,000.00

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
0680997420	JAIL CONST. GRANT	\$1,431,000.00
	8099 Subtotals	\$1,431,000.00
0692009990	RESERVE FOR TRANSFERS	\$0.00
	9200 Subtotals	\$0.00
	Total JAIL GRANT Fund	\$1,431,000.00

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
2072006990	TRUSTEE FEES/OTHER DEBT SERVIC	\$100.00
	7200 Subtotals	\$100.00
2092009990	RESERVE FOR TRANSFERS	\$25,600.00
	9200 Subtotals	\$25,600.00
	Total JAIL CONSTRUCTION Fund	\$25,700.00

**Budget Detail of Calloway County, Kentucky
Detail Analysis of Appropriations**

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
7551451590	911 DISPATCH SALARIES	\$290,000.00
7551453380	EMERGENCY POWER EQUIPMENT	\$10,000.00
7551453390	RADIO SYSTEM REPAIR	\$108,000.00
7551453480	OTHER FACILITY COST	\$5,000.00
7551453640	LEASE & RENTAL PAYMENTS	\$10,000.00
7551454450	OFFICE SUPPLIES	\$10,000.00
7551455450	GIS / MAPPING SYSTEM	\$197,000.00
7551455690	REGISTRATION, CONF. & TRAINING	\$5,000.00
7551455730	TELEPHONE SERVICE / TRUNKS	\$20,000.00
7551455780	UTILITIES	\$16,000.00
7551455850	MAINTENANCE / SERVICE AGEEMENT	\$10,000.00
7551455880	REMOTE 911 HARDWARE	\$25,000.00
7551455900	COMPUTER WORKSTATIONS	\$5,000.00
7551455920	VEHICLE MAINTANCE	\$30,000.00
7551455940	TEXT TO 911	\$6,000.00
7551457030	COMMUNICATION EQUIPMENT	\$55,000.00
7551457250	OTHER EQUIPMENT & SOFTWARE	\$15,000.00
7551457390	CAD SYSTEM REPAIR	\$5,000.00
	5145 Subtotals	\$822,000.00
7592009990	RESERVE FOR TRANSFER	\$165,000.00
	9200 Subtotals	\$165,000.00
7594002010	SOCIAL SECURITY CONTRIBUTION	\$23,000.00
7594002020	RETIREMENT COUNTY CONTRIBUTION	\$85,000.00
7594002050	EMPLOYEE HEALTH INSURANCE	\$55,000.00
7594002080	UNEMPLOYMENT INSURANCE	\$6,000.00
7594002090	WORKERS COMPENSATION	\$15,000.00
	9400 Subtotals	\$184,000.00
	Total 911 FUND Fund	\$1,171,000.00

Local Finance Form 1001

Budget Detail of Calloway County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2022

Printed on 5/18/2021

Account	Description	Appropriation
8482009990	A.R.P.A. RESERVE FOR TRANSFER	\$7,564,004.00
	8200 Subtotals	\$7,564,004.00
	Total A.R.P.A Fund	\$7,564,004.00